

# Funding Table for the FAST Act, FY 2016 to FY 2020

In millions of dollars / HTF = Highway Trust Fund / GF = General Fund

Program Category	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5-Year Total	5-Year Avg
<b>HIGHWAYS</b>								
National Highway Performance Program	21,908	22,332 1.9%	22,828 2.2%	23,262 1.9%	23,741 2.1%	24,236 2.1%	116,399	23,280
Surface Transportation Block Grant Program	10,077	10,328 1.1%	10,589 2.5%	10,818 2.2%	11,026 1.9%	11,287 2.4%	11,668	11,876
Highway Safety Improvement Program	2,192	2,226 1.5%	2,275 2.2%	2,318 1.9%	2,360 1.8%	2,407 2.0%	11,585	2,317
Railway-Highway Grade Crossings Program	220	225 2.3%	230 2.2%	235 2.2%	240 2.1%	245 2.1%	1,175	235
Congestion Mitigation and Air Quality Improvement Program	2,267	2,309 1.9%	2,360 2.2%	2,405 1.9%	2,449 1.8%	2,499 2.0%	12,023	2,405
Metropolitan Planning Program	314	329 5.0%	336 2.0%	343 2.1%	350 2.1%	359 2.3%	1,717	343
National Highway Freight Program	n/a	1,140 n/a	1,091 -4.3%	1,190 9.1%	1,339 12.5%	1,487 11.1%	6,247	1,249
Surface Transportation Block Grant Program Set-Aside (Formerly Transportation Alternatives Program)	820	835 n/a	835 0.0%	850 1.8%	850 0.0%	850 0.0%	4,220	844
<b>Total, Apportioned Programs (HTF)</b>	<b>37,798</b>	<b>39,728 5.1%</b>	<b>40,548 2.1%</b>	<b>41,424 2.2%</b>	<b>42,359 2.3%</b>	<b>43,373 2.4%</b>	<b>165,051</b>	<b>33,010</b>
Federal Lands and Tribal Transportation Programs	1,000	1,050 5.0%	1,075 2.4%	1,100 2.3%	1,125 2.3%	1,150 2.2%	5,500	1,100
Research Programs	400	415 3.6%	418 0.7%	418 0.0%	420 0.6%	420 0.0%	2,090	418
Miscellaneous Programs	357	380 6.4%	380 0.0%	380 0.0%	380 0.0%	380 0.0%	1,900	380
Transportation Infrastructure Financing and Innovation Act	1,000	275 -72.5%	275 0.0%	285 3.6%	300 5.3%	300 0.0%	1,435	287
Nationally Significant Highway and Freight Projects	n/a	800 n/a	850 6.3%	900 5.9%	950 5.6%	1,000 5.3%	4,500	900
FHWA Administrative	440	453 3.0%	460 1.5%	467 1.5%	474 1.5%	481 1.5%	2,334	467
<b>Total, Other Programs (HTF)</b>	<b>3,197</b>	<b>3,373 5.5%</b>	<b>3,457 2.5%</b>	<b>3,549 2.7%</b>	<b>3,649 2.8%</b>	<b>3,731 2.3%</b>	<b>17,758</b>	<b>3,552</b>
<b>Total, Federal-Aid Highway Program (HTF)</b>	<b>40,995</b>	<b>43,100 5.1%</b>	<b>44,005 2.1%</b>	<b>44,973 2.2%</b>	<b>46,008 2.3%</b>	<b>47,104 2.4%</b>	<b>225,190</b>	<b>45,038</b>
<b>Total, Other Programs (GF)</b>	<b>30</b>	<b>222 640.0%</b>	<b>210 -5.4%</b>	<b>210 0.0%</b>	<b>210 0.0%</b>	<b>210 0.0%</b>	<b>1,062</b>	<b>212</b>
<b>Total, Federal-aid Highway Program (HTF and GF)</b>	<b>41,025</b>	<b>43,322 5.6%</b>	<b>44,215 2.1%</b>	<b>45,183 2.2%</b>	<b>46,218 2.3%</b>	<b>47,314 2.4%</b>	<b>226,252</b>	<b>45,250</b>
Obligation Limitation	40,256	42,361 5.2%	43,266 2.1%	44,234 2.2%	45,269 2.3%	46,365 2.4%	221,495	44,299
<b>AASHTO Base Funding Scenario: Sustain Current Investment in Real Terms</b>	<b>40,995</b>	<b>42,113 2.7%</b>	<b>43,034 2.2%</b>	<b>43,961 2.2%</b>	<b>45,001 2.4%</b>	<b>46,042 2.3%</b>	<b>220,150</b>	<b>44,030</b>
<b>TRANSIT</b>								
Planning Programs	129	131 1.5%	133 2.0%	136 2.1%	139 2.1%	142 2.1%	681	136
Urbanized Area Formula Grants	4,459	4,539 1.8%	4,630 2.0%	4,727 2.1%	4,827 2.1%	4,929 2.1%	23,652	4,730
Elderly and Disabled	258	263 1.8%	268 2.0%	274 2.1%	280 2.1%	286 2.1%	1,370	274
Rural Formula Grants	608	620 2.0%	632 2.0%	646 2.1%	659 2.1%	673 2.1%	3,231	646
State of Good Repair	2,166	2,507 15.7%	2,550 1.7%	2,594 1.7%	2,638 1.7%	2,684 1.7%	12,973	2,595
Bus and Bus Facility Formula	428	428 0.0%	436 2.0%	446 2.1%	455 2.1%	465 2.1%	2,229	446
Bus and Bus Facility Discretionary	n/a	268 n/a	284 5.8%	302 6.3%	322 6.8%	344 6.8%	1,519	304
Growth States and High Density States	526	536 n/a	544 1.5%	553 1.5%	561 1.5%	570 1.6%	2,765	553
Positive Train Control Grants	n/a	n/a n/a	199 n/a	0 n/a	0 n/a	0 n/a	199	40
Other Programs	22	56 156.3%	57 1.8%	57 0.4%	58 0.4%	58 0.0%	285	57
<b>Total, Apportioned Programs (HTF)</b>	<b>8,595</b>	<b>9,348 8.8%</b>	<b>9,734 4.1%</b>	<b>9,733 0.0%</b>	<b>9,939 2.1%</b>	<b>10,150 2.1%</b>	<b>48,904</b>	<b>9,781</b>
<b>Total, Other Programs (GF)</b>	<b>193</b>	<b>140 -27.5%</b>	<b>140 0.0%</b>	<b>140 0.0%</b>	<b>140 0.0%</b>	<b>140 0.0%</b>	<b>700</b>	<b>140</b>
<b>Capital Investment Grants (GF)</b>	<b>1,907</b>	<b>2,302 20.7%</b>	<b>2,302 0.0%</b>	<b>2,302 0.0%</b>	<b>2,302 0.0%</b>	<b>2,302 0.0%</b>	<b>11,509</b>	<b>2,302</b>
<b>Total, Federal Transit Program (HTF and GF)</b>	<b>10,695</b>	<b>11,789 10.2%</b>	<b>12,175 3.3%</b>	<b>12,175 0.0%</b>	<b>12,381 1.7%</b>	<b>12,592 1.7%</b>	<b>61,113</b>	<b>12,223</b>
<b>AASHTO Base Funding Scenario: Sustain Current Investment in Real Terms</b>	<b>10,694</b>	<b>12,007 12.3%</b>	<b>12,210 1.7%</b>	<b>12,414 1.7%</b>	<b>12,657 2.0%</b>	<b>12,901 1.9%</b>	<b>62,189</b>	<b>12,438</b>
<b>HIGHWAY SAFETY</b>								
Federal Motor Carrier Safety Administration (HTF)	572	580 1.5%	644 11.0%	658 2.1%	666 1.2%	676 1.5%	3,224	645
National Highway Traffic Safety Administration (HTF)	680	716 5.3%	731 2.1%	747 2.1%	762 2.1%	778 2.1%	3,735	747
<b>Total, Highway Safety Program (HTF)</b>	<b>1,252</b>	<b>1,297 3.6%</b>	<b>1,376 6.1%</b>	<b>1,404 2.1%</b>	<b>1,428 1.7%</b>	<b>1,454 1.8%</b>	<b>6,959</b>	<b>1,392</b>
<b>PASSENGER RAIL</b>								
Amtrak Grants - Northeast Corridor (GF)	1,390	450 n/a	474 5.3%	515 8.6%	557 8.2%	600 7.7%	2,596	519
Amtrak Grants - National Network (GF)		1,000 n/a	1,026 2.6%	1,085 5.8%	1,143 5.3%	1,200 5.0%	5,454	1,091
Consolidated Rail Grants (GF)	n/a	98 n/a	190 93.9%	230 21.1%	255 10.9%	330 29.4%	1,103	221
Federal-State Partnership for State of Good Repair Grants (GF)	n/a	82 n/a	140 70.7%	175 25.0%	300 71.4%	300 0.0%	997	199
Restoration/Enhancement Grants (GF)	n/a	20 n/a	20 0.0%	20 0.0%	20 0.0%	20 0.0%	100	20
Amtrak Inspector General (GF)	n/a	20 n/a	20 0.0%	21 5.0%	22 4.8%	22 0.0%	105	21
<b>Total, Passenger Rail Program (GF)</b>	<b>1,390</b>	<b>1,670 20.1%</b>	<b>1,870 12.0%</b>	<b>2,046 9.4%</b>	<b>2,297 12.3%</b>	<b>2,472 7.6%</b>	<b>10,355</b>	<b>2,071</b>
<b>GRAND TOTAL (HTF)</b>	<b>50,842</b>	<b>53,744 5.7%</b>	<b>55,114 2.5%</b>	<b>56,111 1.8%</b>	<b>57,375 2.3%</b>	<b>58,709 2.3%</b>	<b>281,053</b>	<b>56,211</b>
<b>GRAND TOTAL (HTF and GF)</b>	<b>54,362</b>	<b>58,078 6.8%</b>	<b>59,636 2.7%</b>	<b>60,809 2.0%</b>	<b>62,324 2.5%</b>	<b>63,832 2.4%</b>	<b>304,679</b>	<b>60,936</b>
Program Category	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5-Year Total	5-Year Avg